

Actions	2017				Donor	Account	Description	Budget USD 2017
	Q1	Q2	Q3	Q4				
1 Output 1 Strengthened NAC's operational and institutional capacity to fulfill its prevention and analytical functions								
1.1	Elaboration of the Capacity Development and Training Plan of the NAC corruption prevention and analysis units				NOR	71300	Local Consultants	
1.2	Design and start implementation of the Training Plan and CA recommendations Raise NAC staff knowledge and skills in the main areas of activity				NOR	71200	International consultants	
1.2.1	Exposure to best practices/Study visits				NOR	71600	Travel	20,000.00
1.2.2	Training				NOR	75700	Trainings, Workshops and Conf	15,000.00
1.2.3	Participation in the Regional and International Conferences and Workshops				NOR	71600	Travel	19,000.00
1.2.4	Short-term Internships at peer institutions abroad				NOR	71600	Travel/Internships	10,000.00
1.3	Endowment with modern IT equipment and specialised software				NOR	72800	ICT equipment	23,000.00
	Sub-total Output 1					72100	Contract Service Companies	40,000.00
2 Output 2 Strengthened NAC's capacity to implement corruption prevention actions as per national and international strategic documents in coordination and cooperation with other public								
2.1 Support to the National Anticorruption Strategy evaluation and elaboration								
2.1.1	Impact evaluation of the Nat Anticorruption Strategy				NOR	71300	Local Consultants	
2.1.2	Draft the new Nat Anticorruption Strategy and the Action Plan				NOR	75700	Trainings, Workshops and Conf	
2.2	Identification of corruption risks in public procurement				NOR	71300	International consultants	
					NOR	71300	Local Consultants	
2.3 Enhancing NAC's role in assessing corruption risks and implementation of integrity plans								
2.3.1	Integrity Plans development training for managers of CPA and LPA				NOR	75700	Trainings, Workshops and Conf	
2.3.2	Support to corruption risk assessment in particular sectors and LPA				NOR	71300	Local Consultants	
2.3.2.1	Assessment of corruption risks in fiscal service (new) Private sector				NOR	72100	Contract Service Companies	
2.3.2.2	Assessment of corruption risks in Chisinau municipality				NOR	72100	Contract Service Companies	
2.3.3	Support to Integrity Plans drafting in CPA and LPA				NOR	71300	Local Consultants	40,000.00
2.3.4	Elaboration of on-line training courses for public servants				NOR	72100	Contract Service Companies	
2.4 Development a platform for cooperation between NAC and the Civil Society								
2.4.1	Grants for the implementation of the innovative anticorruption solutions				NOR	72600	Grants	4,550.00
2.4.2	Public events with participation of CSOs (Workshops, hackathons, etc.)				NOR	75700	Trainings, Workshops and Conf	
2.5 Support to review, update and implement the NAC's Communication Strategy								
2.5.1	Review and update of the Communication Strategy				NOR	71300	Local Consultants	
2.5.2	Public awareness campaigns				NOR	72100	Contract Service Companies	74,000.00
						75700		5,000.00
2.5.3	National Anticorruption Conference				NOR	72100	Contract Service Companies	23,000.00
2.5.4	Public opinion polls on corruption perception				NOR	72100	Contract Service Companies	
2.5.5	Re-design of the NAC website				NOR	72100	Contract Service Companies	
2.5.6	Publication and dissemination of the annual reports on NAC activity and NAS implementation				NOR	72400	Audio Visual and Print production	10,000.00
2.6 Promoting open data initiatives and investigative journalism								
2.6.1	Training on open data for public institutions and NGOs				NOR	71200	International consultants	
						75700	Trainings, Workshops and Conf	
2.6.1	Raising journalists awareness on corruption, ethical reporting and open data (workshops, round tables and training)				NOR	71300	Local Consultants	
						75700	Trainings, Workshops and Conf	2,000.00
2.6.2	Contests for journalists on corruption investigation and open data				NOR	72600	Grants	10,000.00
2.7 Supporting initiatives promoting youth awareness and engagement in anticorruption								
2.7.1	Integration of anticorruption issues in schools and Universities' curricula				NOR	71300	Local Consultants	10,000.00
2.7.2	Elaboration and piloting of on-line anticorruption courses for schools, Universities and civil servants				NOR	72100	Contract Service Companies	23,000.00
2.7.3	Contests for children and students for the best art works promoting zero-tolerance to corruption (exhibitions, awards)				NOR	72100	Contract Service Companies	2,000.00
						72600	Grants	5,000.00
	Sub-total Output 2							208,550.00
3 Output 3 Strengthened NAC's capacity to perform corruption analysis as per national and international strategic documents								
3.1 Supporting the production and implementation of analytical studies								
3.1.2	Capacity development of the Analytical Unit staff in evidence-based corruption research and analysis				NOR	71200	International Consultants	
						75700	Trainings, Workshops and Conf	
3.1.3	Study on the application of whistle-blower and protection of whistle-blowers				NOR	71300	Local Consultants	
3.1.4	Analytical studies on corruption phenomena in judiciary and other vulnerable sectors				NOR	72100	Contract Service Companies	3,000.00
3.1.5	Methodology and a Guide on reporting corruption acts, gifts and undue influences				NOR	71300	Local Consultants	
3.2 Evaluation of impact of corruption activities and introducing new effective corruption prevention mechanisms								
3.2.1	Study on mechanisms for asset recovery and extended confiscation				NOR	71300	Local Consultants (International)	
3.2.2	Impact evaluation of the anticorruption activities				NOR	71300	Local Consultants	
						71200	International consultants	
3.2.3	Study on the best practice in professional integrity testing				NOR	71300	Local Consultants	
3.2.4	Support to participation of the CAU staff in the regional peer networks and exposure to the best practice in EU MSs				NOR	71600	Travel/Internships	22,000.00
3.3 Assessment of gender disaggregated risks of corruption								
3.3.1	Adjustment and implementation of the Methodology on addressing gender equality related corruption risks and vulnerabilities in civil service				NOR	72100	Contract Service Companies	
3.3.2	Workshops with the participation of expert community, CSOs and mass-media to present and discuss the findings of the analytical studies				NOR	75700	Trainings, Workshops and Conf	
	Sub-total Output 3							25,000.00
4 Project Management								
4.1	Project staff: Project Manager (SB4Q3), Project Associate (SB3Q3), CO Quality assurance (NP- 10%, GS- 5%)				NOR	71400	Contract Service Individuals	39,000.00
						61100	Quality assurance	6,000.00
						62100	GS Staff support	1,600.00
4.2	Project equipment, furniture, utilities, office supplies, staff development				NOR	72200	Equipment and Furniture	
						72800	ICT equipment	
						72400	Communications and audio visual	950.00
						72500	Office supplies	1,375.00
						71600	Travel	5,000.00
	Sub-total 4							53,925.00
TOTAL Programme								
								414,475
General Management Services (GMS) 8%								
								12,434
Grand TOTAL Project								
								461,062

Norway	461,062
UNDP	